



Helping people...Changing lives

2019—2020 Annual Report





A Message from the Executive Director

2020 has been anything but a typical year. ICCAP has had to redefine how we conduct business to meet the many challenging needs of our community due to the Coronavirus Pandemic. Despite the many challenges, I am proud to serve with many community partners as we worked together to deliver emergency relief funds, and food to those affected by the pandemic. In addition, I have also had the privilege to witness the overwhelming support and generosity from Individuals throughout our community, as well as our community partners who continue to donate time after time. They stood by us and donated what they could; whether it was food, monetary donations, PPE, or their time. I am tremendously proud of the resiliency and adaptiveness of our ICCAP staff and volunteers who rose to the occasion to serve those impacted by joblessness, homelessness, and the fight to help households put food on their table, while maintaining their housing, and utilities.

As we look to 2021, none of us may know what lies in front of us, however, I do know that we will be prepared to respond to whatever challenges and opportunities the year ahead presents.

Michelle Faught

Mission Statement

To serve as the community agency to mobilize services and resources to empower families and individuals to progress toward self-sufficiency.

Board of Directors

ICCAP'S Board of Directors is a tri-partite board representing the consumer (low income), public and private sectors of Indiana County.

The following individuals held a seat on the ICCAP Board between July 1, 2019 and June 30, 2020.

Mike Baker
Barbara Croce
Mike Donnelly
John Frank
Robin Gorman
Sherene Hess
Bradley Holuta
Ray Irwin
R. Michael Keith
Sam Kerr
Chad Martin - Sec/Tres
Linda Maryai
Janine Maust
Cheryl McCabe - V. President
Tom Moreau
Dave Reed
Rodney Ruddock
Tom Smith
Terry Stiffler
James Struzzi
Tom Teal
Tom Valeski
Arlene Wanatosky
Robert Watta - President



Program Achievements

Food Programs

The Food Programs distributed 1,370,399 pounds of food to over 7,200 individuals through 17 food pantries, the Commodity Supplemental Food Program (CSFP) and the Power Pack Program. Since the onset of the Pandemic, we provided 10,000 boxes of food through 24 drive - thru distributions. We also provided 144 unduplicated individuals with emergency food.

Energy Assistance Programs

Financial assistance was provided to 128 individuals through Dollar Energy, Emergency Food and Shelter Program (EFSP) and the Columbia Customer Assistance Program (CCAP).

Vehicle Repair Program

Twenty individuals were assisted with vehicle repairs based on income.

Representative Payee Program

This program is provided to Social Security recipients and others who have difficulty managing their income. The program focuses on budgeting the individuals' income to pay for their needs first (housing, utilities, food and medical) as well as working to supplement their income by assisting them with applying for healthcare, food assistance, LIHEAP and rent rebates. In addition to managing the individuals' funds, the payees act as an advocate for clients with other community agencies, hospitals, landlords, collection agents and legal authorities in order to work towards stability. This program year the payees served 237 individuals.

Housing Programs

Homeless Case Management (HCM)

HCM provided case management and support to 88 households (123 individuals) while in the shelter and up to one year following their stay in Pathway and/or Alice Paul House.

Housing Liaison

The program served 21 mental health consumers through case management services to obtain or maintain housing.

Permanent Housing for the Disabled (PHD)

In October 2019, PHD and PHD2 combined into the PHD Consolidated Program. ICCAP master leases nine apartments to provide permanent supportive housing for homeless, disabled individuals and families. Case management, referrals and support are provided in order to work towards stability and self-sufficiency. This program year 19 individuals in 11 households were served.

SteppingStone (Bridge Housing)

Provided 5 homeless single-parent households (12 individuals) with transitional housing while providing case management services to ensure economic stability and promote self-sufficiency.

ICCAP Rental Units

ICCAP owns 17 rental units in Josephine and Blairsville that provides affordable permanent housing. This year, due to COVID, three of the apartments were, and are still, being used to provide temporary housing for homeless individuals in order to provide a safe place to maintain social distancing while looking for permanent housing.

PATHWAY Homeless Shelter

A 13-bed facility located in Black Lick provided 3,748 nights of shelter to 108 homeless individuals and families as well as 359 referrals.

Emergency Solutions Grant (ESG)

This program provides rapid re-housing security deposit, utility and rental assistance to HUD Homeless individuals and families as well as intensive case management services based on a developed service plan. This program year 33 households were served.

Housing Counseling/Rental Assistance Program

This program focuses on housing the homeless and preventing homelessness. This program was able to provide assistance to 180 individuals throughout the program year.

Homeowners Emergency Mortgage Assistance Program (HEMAP)

Provided 16 households (51 individuals) with an emergency loan program to prevent foreclosure on their homes.

Inhabit Indiana

This program provided HUD counseling to one household with six individuals.

First Front Door Program

This program provided HUD counseling to two households with four individuals.

2020 Cares Rent Relief Program

This program was established to help with up to six months in rent payments for individuals who were unemployed due to COVID. The program helped 100 households to maintain their housing stability.

Work Ready Program

This program had 15 referrals for the program year. The 15 referrals chose to defer enrollment in the program and closed their cash. With the COVID pandemic the Department of Human Services suspended referrals from attending the program beginning in April 2020.

Statement of Financial Position

June 30, 2020 and 2019

	2020	2019
ASSETS		
Current Assets:		
Cash and cash equivalents	\$ 418,110	\$ 303,305
Grants receivable	104,810	163,625
Other receivables	60,112	55,581
Inventory	150,548	155,985
Prepaid expenses	32,082	20,645
Cash held for clients as representative payee	<u>145,209</u>	<u>109,382</u>
Total Current Assets	910,871	808,523
Property and equipment - Net of accumulated depreciation	<u>165,442</u>	<u>158,290</u>
Total Assets	\$ <u>1,076,313</u>	\$ <u>966,813</u>
LIABILITIES AND NET ASSETS		
Current Liabilities:		
Accounts payable	\$ 18,236	\$ 19,844
Accrued payroll and taxes	45,022	66,965
Security deposits	4,757	4,332
Other current liabilities	41,384	37,200
Deferred revenue	229,176	133,607
Refundable advances	123,512	148,784
Reserve for cash held as representative payee	145,209	109,382
Lines of credit	<u>146,565</u>	<u>172,036</u>
Total Current Liabilities	753,861	692,150
Net Assets:		
Without donor restrictions	286,772	233,695
With donor restrictions	<u>35,680</u>	<u>40,968</u>
Total Net Assets	322,452	274,663
Total Liabilities and Net Assets	\$ <u>1,076,313</u>	\$ <u>966,813</u>

Statement of Activities

For the year ended June 30, 2020

	Without Donor Restrictions	With Donor Restrictions	Total 2020
<u>Public Support and Revenue</u>			
Public Support:			
Grant Income	\$ 1,474,756	\$ -	\$ 1,474,756
Contributions, in-kind	386,384	-	386,384
Contributions	273,714	-	273,714
Special events, net	<u>13,446</u>	<u>-</u>	<u>13,446</u>
Total Public Support	2,148,300	-	2,148,300
Revenue:			
Service Income	168,034	-	168,034
Housing income	113,926	-	113,926
Miscellaneous income	<u>18,688</u>	<u>-</u>	<u>18,688</u>
Total Revenue	300,648		300,648
Net Assets Released From Restrictions	<u>5,288</u>	<u>(5,288)</u>	<u>-</u>
Total Support and Revenue	<u>2,454,236</u>	<u>(5,288)</u>	<u>2,448,948</u>
<u>Expenses</u>			
Program Services:			
Counseling and Human Services	627,282	-	627,282
Health and Nutrition	877,586	-	877,586
Energy Conservation	65	-	65
Housing Assistance	<u>825,436</u>	<u>-</u>	<u>825,436</u>
Total Program Services	2,330,369	-	2,330,369
Supporting Services:			
Management and General	<u>70,790</u>	<u>-</u>	<u>70,790</u>
Total Expenses	<u>2,401,159</u>	<u>-</u>	<u>2,401,159</u>
Change in Net Assets	53,077	(5,288)	47,789
Net Assets-Beginning of Year	<u>233,695</u>	<u>40,968</u>	<u>274,663</u>
Net Assets-End of Year	<u>\$ 286,772</u>	<u>\$ 35,680</u>	<u>\$ 322,452</u>



827 Water ST
Indiana, PA 15701

www.iccap.net
Like us on Facebook

How You Can Help



Volunteer

Volunteers have an important role in the function of ICCAP. In 2020 640 people volunteered a total of 15,670 hours, giving their time and energy at the Food Bank Warehouse, one of 17 Food Pantries, at the main office and at special events.

To learn more about volunteering, contact us at
724-465-2657 Visit our website: www.iccap.net

Thank You Donors!

Your support has made it possible for ICCAP to meet the ever-increasing needs of our community. THANK YOU, for your support, kindness and generosity. Together, we can all make a difference.

Donate

You can mail your donation to:
ICCAP
P.O. Box 187
827 Water St.
Indiana, PA 15701

55 years of community service in Indiana County