

NOTICE OF PUBLIC HEARING

Pursuant to the provisions of Chapter 25, Title 15.2 of the Code of Virginia, as amended, the Public is hereby notified that the Greene County Board of Supervisors will hold a Public Hearing on Tuesday, April 28, 2020 at 6:30 p.m. This hearing will be hosted live in the County Meeting Room to consider the following proposed budget for fiscal year ending June 30, 2021. Public participation will be available remotely via telephone and/or electronic means. Detailed instructions for remote participation will be provided on the Greene County Website (www.greenecountyva.gov) prior to the public hearing. (Action by the Board of Supervisors on the proposed budget will follow at least seven (7) days after the public hearing.)

REVENUE ESTIMATES: FY 2020-2021

General Fund:	
From Local Sources	31,762,695
From the Commonwealth	4,435,033
From the Federal Government	46,836
Total General Fund	36,244,564
Appropriation from Fund Balance	1,963,221
Appropriation to Reserve for Future Needs	420,728
Total General Fund	37,787,057
Social Services Fund:	
From Local Sources	554,301
From the Commonwealth	406,487
From the Federal Government	886,881
Total Social Services Fund:	1,847,669
CSA Fund:	
From Local Sources	455,000
From the Commonwealth	845,000
Total CSA Fund	1,300,000
Solid Waste Fund	1,703,970
School Fund:	
From the Commonwealth	20,380,438
From the Federal Government	2,080,000
From Miscellaneous Revenue	494,000
Local Funds	17,465,112
Total School Fund	40,419,550
School Construction Fund	500,000
Capital Projects Fund	320,485
Total Proposed Revenue	83,878,731
Less Interfund Transfers	19,344,898
GRAND TOTAL - REVENUE	64,533,833

EXPENDITURE ESTIMATES: FY 2020-2021

Board of Supervisors	90,621
County Administration	611,617
Legal/Professional Services	69,200
Auditing Services	56,500
Commissioner of Revenue	243,893
Reassessment of Taxable Property	68,032
County Treasurer	389,635
Vehicle Maintenance	975,044
Electoral Board/Officials	168,273
Courts	52,736
Clerk's Office	366,204
Victim Witness	89,114
Commonwealth Attorney	399,315
Law Enforcement/Protection	3,433,599
School Resource Officer	214,832
E911 Operations Center	1,025,137
Fire Companies	788,928
Rescue Squad	246,600
Emergency Medical Services	1,168,425
State Fire Protection	5,500

Juvenile Detention	220,483
Regional Jail	1,463,024
Confinement of Prisoners	2,957
Inspections	333,927
Animal Shelter	87,357
Medical Examiner	160
Emergency Services	156,722
Animal Control	201,820
Engineer	114,654
Refuse Disposal	4,500
Maintenance of Bldgs. & Grounds	540,392
Local Health Department	273,222
Mental Health Services	106,012
Jefferson Area Board for Aging	114,046
Emergency Shelter	3,060
Other Agencies	12,816
VA Piedmont College	41,000
Recreation Program	214,303
Youth Center	0
Jefferson-Madison Regional Library	428,497
Planning Dept./Local Commission	419,145
Planning District Commission	22,464
Transit	0
Skyline Cap	42,367
Zoning Board	4,594
Economic Development-EDA	241,506
Tourism	194,717
Soil/Water Conservation District	20,651
Stormwater Management	86,376
Cooperative Extension Program	65,626
Copying/Computer Services	129,343
Miscellaneous	231,258
Transfers	18,794,898
Debt Service	2,751,955
 Total General Fund	 37,787,057
 Social Services Fund	 1,847,669
 CSA Fund	 1,300,000
 Solid Waste Fund	 1,703,970
 School Fund:	
General Operations	37,326,775
Capital Outlay	200,000
Debt Service	2,892,775
Total School Fund	40,419,550
 School Construction Fund	 500,000
 Capital Projects Fund	 320,485
 Total Proposed Expenditures	 83,878,731
 Less Interfund Transfers	 19,344,898
 GRAND TOTAL - EXPENDITURES	 64,533,833